

WILLAND PARISH COUNCIL

**MINUTES FOR FINANCE AND GENERAL PURPOSES
COMMITTEE ON 8 JANUARY 2001.**

Present: Mr. Maynard (Chairman), Mr. Dennis, Mr. Steele, Mr. Spearing, Mr. Vearncombe and the Clerk.

1. Apologies.

Mr. Roberts.

2. Levelling of Graves in Cemetery.

Permission for the graves to be levelled in the Churchyard has already been given and the money allocated in the 2000/2001 precept for this work to be done. It will be recommended to full Council that this is now completed.

The graves in the cemetery that are not level still remain a problem. Mr. Dennis will speak to Rev. Horsfall to get the correct procedure for obtaining permission from relatives of the deceased for these to be levelled.

The new funeral policy will be sent to all the relevant funeral directors.

3. Review of Burial Fees.

The recommendation is that the following amendments are made to the fees.

Interment fees

Still born	Nil
Under 12	£30.00

Garden of Remembrance

Non Residents	£110.00
Inscription Tablet	£30.00
Additional Inscription	£17.50

The Clerk will clarify the position of the other councils regarding interment fees and re-opening fees. These will be considered at the next full Council meeting.

4. Play Area Grant.

It was decided to apply for a grant to enhance the playing field as the BMX cycle track needs repairing, and the area inside the gate needs stoning. Also the football posts need replacing, as they are rotten, possibly with football/rugby posts and the pitch needs to be properly marked out.

5. Precept for 2000/2001


See attached.

The items still needing to be done from 2000/2001 precept are: -

Levelling of graves in the churchyard (See above)

Bus shelter

Lighting of footpath

 11-01-01

There is an amount of £1000 for the shelter and £950 for the lighting. This together with the grant of £1500 available from Mid Devon Leisure Services should enable all these projects to be completed together with the stoning of the path inside the gate. Mr. Dennis will obtain the specifications for a shelter with lighting.

Proposals for the 20001/2002 precept are as follows: -

Donation to Pre-school	£1000
BMX Cycle Track	£1000
Village Design Statement	£500
Enhancement of Triangle	£150
Parish Notice Board	£500
Village Enhancements	£2000

This gives the proposed precept of £19865, which will be recommended to the full Council.

Mr. Dennis will suggest to Pre-school that they should also approach Westbury's for help as they have indicated that they are keen to get involved with local projects.

6. Parish Magazine

There has been a request from Mrs. Balaam for the magazine accounts to be shown as a separate item within the Parish Council accounts, rather than as an item in the administration account. It was suggested that a donation could be made for the running of the magazine and it would then be their responsibility to look after the accounts and report back to the Council. There was doubt over whether this could be done and whether the accounts would still have to go through the Parish Council accounts. Mr. Dennis will seek clarification from Mrs. Shadbolt.

Closure: There being no further business the meeting closed at 8.55 p.m.



WILLAND PARISH COUNCIL

FINANCIAL SUMMARY

Summary between 1st April, 2000 and 31st December, 2000 inclusive.

Balances at 01/04/2000

Treasurers Account	7051.92
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TOTAL	7051.92
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RECEIPTS	Gross	Vat
Council	18000.00	0.00
Allotment	213.00	0.00
Cemetery And Churchyard	1456.85	0.00
Playing Field	150.00	0.00
Administration	4202.58	0.00
Total Receipts	24022.43	0.00

PAYMENTS	Gross	Vat
Council	0.00	0.00
Allotment	253.00	0.00
Cemetery And Churchyard	1522.20	10.52
Playing Field	9230.69	563.79
Administration	12583.30	178.77
Total Payments	23589.19	753.08

Closing Balances at 31/12/2000

Treasurers Account	7485.16
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TOTAL	7485.16
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WILLAND PARISH COUNCIL

Precept proposals for 2001/2002

ITEM	Paid 2000	Bal	2001
Allotments			250
Rent	253.00		
Composting			
Cemetery/ churchyard			
Loan repayment		390	390
Grass Cutting	1436.00	-236	1450
Water Rate	9.85	40.15	50
Waste Bin	60.10	14.9	75
Hedge Cutting	300.00		300
Levelling of Graves		500	
War Memorial			
Misc - Tap and Moles			
Playing Field			
Land Registration			450
Grass Cutting	450.00	15	250
Repairs & Maintenance	38.60	211.4	1000
Repair of cycle track			
Fencing			150
Litter Bins			250
Dog Bins			
Signs			
Equipment			
Land Registration		950.00	
Lighting	75.00		
Inspection			
Grants & Donations			
Millennium	400.00		
Millennium Mugs)
Royal British Legion	50.00)
Youth Club	100.00		500
Devon Air Ambulance	50.00)
DAPC		5)
Tiverton Trans Ass)
Culm Vale Car Ass		50)
Youth Stand		150	150
Reception			120
St Marys Church	100.00		600
Village Hall Windows	600.00		1000
Pre-school			75
Bird Boxes	350.00		
Administration			
Clerk's Expenses		350	100
Telephone	160.11	239.89	250
Total	4432.66	2680.34	8160

Bal b/f	4432.66	2680.34	8160
Stationery	135.77	114.23	250
Computer Expenses		250	100
Insurance	377.31	22.69	400
Audit Fees	180.00	220	250
Subscriptions	350.48		400
Meeting Rooms		300	300
Bus Shelters		1000	
Parish Magazine	2846.00	1354	4350
Concessionary Fares	222.50	533.5	
Miscellaneous	250.00	-15.06	300
Hire of Photocopier	147.21	152.79	300
Bank Charges	16.00	34	50
Salaries/Wages & Nat Ins.	4459.33	1540.67	6300
Bird Box Cleaning & Report			75
Maintenance of Clock			100
Legal Costs			
Election costs May 1999	827.44	22.56	
Village Design Statement			500
Enhancement of Triangle			150
Parish Notice Board			500
Village enhancements			2000
Total Expenditure	14244.70	8209.72	24485

Received Income**Cemetery/churchyard**

Burial Fees	1001.85	498.15	1500
Grants	455.00		250
Allotments rents	213.00		350
Magazine Adverts	2278.00		2320
Composting Grants			
Play Area Grants	150.00		
VAT Refund	728.81		
Bank Interest	191.49	8.51	200
Donation			
Millennium Income	720.00		
Millennium Mugs	209.45		
Bal b/f			
Precept	18000.00		
Total	23947.60	506.66	4620

Balance as at 31.12.2000

Estimated Balance for 2000/2001	154	
Precept on these figures would be (excluding the balance b/f from 2000/2001)		19865
Proposed Precept 2001/2002		19865